

## 2022 Proposed Budget Marlow Cemetery Trustees

Town Budget		Offset	Public Funds	
Village Cemetery Care and Maintenance, Mowing *	4200	1590 Common Trust	2610	
West Yard Cemetery Monument Cleaning	800	5 Common Trust	795	
West Yard Cemetery Care and Maintenance, Mowing**	1080	5 Common Trust	1075	
Painting and Maintenance of Cemetery Shed	200		200	
Old Settlers Yard Cemetery Care and Maintenance, Mowing ***	140		140	
Office & Operating Expenses	135		135	
Legal & Professional	90		90	

\* based on 6 mowings @ \$700 each

\*\* based on 6 mowings @ \$180 each

\*\*\* based on 2 mowings @ \$70 each

2016- 2019 had 6 mowings each year, 2020 had 5 mowings, 2021 had 6 mowings.

2016-2020 budgeted for 7 mowings

Office and Operating-

Elementary School Spring Cleanup - \$100

Office Supplies - \$35

Legal & Professional -

NH Cemetery Association Membership - \$30

Spring NH Cemetery Association meeting - \$30

Fall NH Cemetery Association meeting - \$30

Map Updates. Budgeted \$800 in 2019, work not completed.

**Total Appropriation**

**\$5,045**

2018 Budget was \$6,150

2019 Budget was \$5,770

2020 Budget was \$4,820

2021 Budget was \$4,600