New Hampshire
Department of
Revenue Administration

2020
MS-636

Proposed Budget

Marlow

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 24th DAY OF FEBRUARY

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
THOMAS Fuschetto	SELECTMAN	Thos Fuschetto
Barry Corrivean	Selectman	Barry Corrivean
Robert E. Allen	Selectman	[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020 (Recommended)	(Not Recommended)
Sanitation						
4321	Administration		$0	$0	$0	$0
4323	Solid Waste Collection		$0	$0	$0	$0
4324	Solid Waste Disposal	02	$34,406	$34,065	$35,550	$0
4325	Solid Waste Cleanup	02	$4,418	$6,000	$5,000	$0
4326-4328	Sewage Collection and Disposal		$0	$0	$0	$0
4329	Other Sanitation		$0	$0	$0	$0
	Sanitation Subtotal		**$38,824**	**$40,065**	**$40,550**	**$0**
Water Distribution and Treatment						
4331	Administration		$0	$0	$0	$0
4332	Water Services		$0	$0	$0	$0
4335	Water Treatment		$0	$0	$0	$0
4338-4339	Water Conservation and Other		$0	$0	$0	$0
	Water Distribution and Treatment Subtotal		**$0**	**$0**	**$0**	**$0**
Electric						
4351-4352	Administration and Generation		$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0
	Electric Subtotal		**$0**	**$0**	**$0**	**$0**
Health						
4411	Administration	02	$35	$253	$253	$0
4414	Pest Control		$0	$0	$0	$0
4415-4419	Health Agencies, Hospitals, and Other	02	$747	$747	$747	$0
	Health Subtotal		**$782**	**$1,000**	**$1,000**	**$0**
Welfare						
4441-4442	Administration and Direct Assistance	02	$4,357	$6,000	$6,000	$0
4444	Intergovernmental Welfare Payments		$0	$0	$0	$0
4445-4449	Vendor Payments and Other		$0	$0	$0	$0
	Welfare Subtotal		**$4,357**	**$6,000**	**$6,000**	**$0**
Culture and Recreation						
4520-4529	Parks and Recreation	02	$591	$1,500	$900	$0
4550-4559	Library	02	$16,367	$19,141	$18,884	$0
4583	Patriotic Purposes	02	$863	$900	$900	$0
4589	Other Culture and Recreation		$0	$0	$0	$0
	Culture and Recreation Subtotal		**$17,821**	**$21,541**	**$20,684**	**$0**

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Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020 (Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	11	$172,300	$0
	Purpose: *Defibrillator, SCBA'S and Fill Station*			
4909	Improvements Other than Buildings	12	$165,110	$0
	Purpose: *Baine Road Culvert Replacement Project*			
4915	To Capital Reserve Fund	06	$20,000	$0
	Purpose: *Fire Truck and Ambulance Capital Reserve Fund*			
4915	To Capital Reserve Fund	08	$2,500	$0
	Purpose: *Police Cruiser Capital Reserve Fund*			
4915	To Capital Reserve Fund	09	$15,000	$0
	Purpose: *Heavy Highway Equipment CRF*			
4916	To Expendable Trusts/Fiduciary Funds	05	$25,000	$0
	Purpose: *Road Improvement Expendable Trust Fund*			
4916	To Expendable Trusts/Fiduciary Funds	07	$5,000	$0
	Purpose: *Fire Uniform and Protective Equipment Expendable T*			
	Total Proposed Special Articles		**$404,910**	**$0**

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	02	$0	$0	$2,000
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	02	$14,250	$10,000	$14,000
3186	Payment in Lieu of Taxes	02	$3,712	$4,000	$3,700
3187	Excavation Tax	02	$0	$0	$100
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	02	$12,829	$10,000	$10,000
9991	Inventory Penalties	02	$0	$2,000	$2,000
	Taxes Subtotal		**$30,791**	**$26,000**	**$31,800**
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	$90	$0	$80
3220	Motor Vehicle Permit Fees	02	$138,937	$132,000	$135,000
3230	Building Permits	02	$478	$500	$400
3290	Other Licenses, Permits, and Fees	02	$2,724	$3,000	$2,750
3311-3319	From Federal Government	11	$0	$0	$164,095
	Licenses, Permits, and Fees Subtotal		**$142,229**	**$135,500**	**$302,325**
State Sources					
3351	Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution	02	$37,942	$38,020	$37,942
3353	Highway Block Grant	02	$60,391	$60,000	$60,391
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement	02	$474	$410	$470
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)	02, 12, 13	$0	$0	$138,979
3379	From Other Governments		$0	$0	$0
	State Sources Subtotal		**$98,807**	**$98,430**	**$237,782**
Charges for Services					
3401-3406	Income from Departments	02	$9,360	$9,500	$9,360
3409	Other Charges		$0	$0	$0
	Charges for Services Subtotal		**$9,360**	**$9,500**	**$9,360**
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	$16,550	$280	$1,000
3502	Interest on Investments	02	$1,631	$1,000	$1,000
3503-3509	Other	02	$27,623	$30,000	$30,000
	Miscellaneous Revenues Subtotal		**$45,804**	**$31,280**	**$32,000**

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Budget Summary

Item	Period ending 12/31/2020
Operating Budget Appropriations	$700,189
Special Warrant Articles	$404,910
Individual Warrant Articles	$19,000
Total Appropriations	$1,124,099
Less Amount of Estimated Revenues & Credits	$662,750
Estimated Amount of Taxes to be Raised	**$461,349**

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