New Hampshire
Department of
Revenue Administration

2023
MS-636

Proposed Budget

Marlow

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 27 FEBRUARY, 2023

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
THOMAS Fuschetto	SelectMAN	[signature]
Robert E. Allen	Selectman	[signature]
Sandra C. Pierre	Selectman	Sandra C. Pierre

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023 (Recommended)	(Not Recommended)
General Government						
4130-4139	Executive	04	$89,294	$99,654	$105,787	$0
4140-4149	Election, Registration, and Vital Statistics	04	$23,664	$34,000	$24,475	$0
4150-4151	Financial Administration	04	$36,417	$38,890	$43,900	$0
4152	Revaluation of Property	04	$23,446	$25,200	$14,700	$0
4153	Legal Expense	04	$463	$6,000	$10,000	$0
4155-4159	Personnel Administration	04	$107,419	$116,916	$125,621	$0
4191-4193	Planning and Zoning	04	$908	$2,124	$1,882	$0
4194	General Government Buildings	04	$60,256	$40,752	$51,350	$0
4195	Cemeteries	04	$4,612	$5,045	$5,600	$0
4196	Insurance	04	$16,225	$16,225	$18,042	$0
4197	Advertising and Regional Association		$0	$0	$0	$0
4199	Other General Government		$0	$0	$0	$0
	General Government Subtotal		**$362,704**	**$384,806**	**$401,357**	**$0**
Public Safety						
4210-4214	Police	04	$35,522	$47,550	$48,541	$0
4215-4219	Ambulance	04	$17,470	$17,100	$19,343	$0
4220-4229	Fire	04	$31,496	$30,550	$34,557	$0
4240-4249	Building Inspection	04	$30	$500	$500	$0
4290-4298	Emergency Management	04	$722	$900	$1,000	$0
4299	Other (Including Communications)	04	$12,398	$12,430	$12,676	$0
	Public Safety Subtotal		**$97,638**	**$109,030**	**$116,617**	**$0**
Airport/Aviation Center						
4301-4309	Airport Operations		$0	$0	$0	$0
	Airport/Aviation Center Subtotal		**$0**	**$0**	**$0**	**$0**
Highways and Streets						
4311	Administration		$0	$0	$0	$0
4312	Highways and Streets	04	$191,942	$227,450	$230,100	$0
4313	Bridges		$0	$0	$0	$0
4316	Street Lighting	04	$3,856	$4,000	$4,000	$0
4319	Other		$0	$0	$0	$0
	Highways and Streets Subtotal		**$195,798**	**$231,450**	**$234,100**	**$0**

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023 (Recommended)	Proposed Appropriations for period ending 12/31/2023 (Not Recommended)
Sanitation						
4321	Administration		$0	$0	$0	$0
4323	Solid Waste Collection		$0	$0	$0	$0
4324	Solid Waste Disposal	04	$32,895	$40,335	$43,384	$0
4325	Solid Waste Cleanup	04	$4,833	$7,100	$8,500	$0
4326-4328	Sewage Collection and Disposal		$0	$0	$0	$0
4329	Other Sanitation		$0	$0	$0	$0
	Sanitation Subtotal		**$37,728**	**$47,435**	**$51,884**	**$0**
Water Distribution and Treatment						
4331	Administration		$0	$0	$0	$0
4332	Water Services		$0	$0	$0	$0
4335	Water Treatment		$0	$0	$0	$0
4338-4339	Water Conservation and Other		$0	$0	$0	$0
	Water Distribution and Treatment Subtotal		**$0**	**$0**	**$0**	**$0**
Electric						
4351-4352	Administration and Generation		$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0
	Electric Subtotal		**$0**	**$0**	**$0**	**$0**
Health						
4411	Administration	04	$80	$253	$250	$0
4414	Pest Control		$0	$0	$0	$0
4415-4419	Health Agencies, Hospitals, and Other	04	$747	$747	$750	$0
	Health Subtotal		**$827**	**$1,000**	**$1,000**	**$0**
Welfare						
4441-4442	Administration and Direct Assistance	04	$5,260	$6,500	$6,000	$0
4444	Intergovernmental Welfare Payments		$0	$0	$0	$0
4445-4449	Vendor Payments and Other		$0	$0	$0	$0
	Welfare Subtotal		**$5,260**	**$6,500**	**$6,000**	**$0**
Culture and Recreation						
4520-4529	Parks and Recreation	04	$66	$250	$80	$0
4550-4559	Library	04	$19,148	$19,901	$19,221	$0
4583	Patriotic Purposes	04	$1,035	$892	$1,100	$0
4589	Other Culture and Recreation		$0	$0	$0	$0
	Culture and Recreation Subtotal		**$20,249**	**$21,043**	**$20,401**	**$0**

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023 (Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	04	$1,500	$1,725	$1,750	$0
4619	Other Conservation	04	$150	$276	$251	$0
4631-4632	Redevelopment and Housing		$0	$0	$0	$0
4651-4659	Economic Development		$0	$0	$0	$0
	Conservation and Development Subtotal		**$1,650**	**$2,001**	**$2,001**	**$0**
Debt Service						
4711	Long Term Bonds and Notes - Principal	04	$37,200	$57,000	$40,000	$0
4721	Long Term Bonds and Notes - Interest	04	$23,872	$38,138	$22,829	$0
4723	Tax Anticipation Notes - Interest	04	$0	$1	$1	$0
4790-4799	Other Debt Service		$0	$0	$0	$0
	Debt Service Subtotal		**$61,072**	**$95,139**	**$62,830**	**$0**
Capital Outlay						
4901	Land		$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment		$0	$0	$0	$0
4903	Buildings		$0	$0	$0	$0
4909	Improvements Other than Buildings		$0	$0	$0	$0
	Capital Outlay Subtotal		**$0**	**$0**	**$0**	**$0**
Operating Transfers Out						
4912	To Special Revenue Fund		$0	$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0	$0
4914O	To Proprietary Fund - Other		$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer		$0	$0	$0	$0
4914W	To Proprietary Fund - Water		$0	$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0
4919	To Fiduciary Funds		$0	$0	$0	$0
	Operating Transfers Out Subtotal		**$0**	**$0**	**$0**	**$0**
	Total Operating Budget Appropriations				**$896,190**	**$0**

Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023 (Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	08	$10,000	$0
		Purpose: *Heavy Highway Equipment Capital Reserve Fund*		
4915	To Capital Reserve Fund	10	$5,000	$0
		Purpose: *Police Cruiser Capital Reserve Fund*		
4915	To Capital Reserve Fund	12	$10,000	$0
		Purpose: *Fire Truck and Ambulance Capital Reserve Fund*		
4915	To Capital Reserve Fund	20	$45,000	$0
		Purpose: *Public Safety Building Project Capital Reserve Fun*		
4915	To Capital Reserve Fund	21	$45,000	$0
		Purpose: *Public Safety Building Project Capital Reserve Fun*		
4916	To Expendable Trusts/Fiduciary Funds	07	$25,000	$0
		Purpose: *Road Improvement Expendable Trust Fund*		
4916	To Expendable Trusts/Fiduciary Funds	09	$5,000	$0
		Purpose: *Transfer Station Expendable Trust Fund*		
4916	To Expendable Trusts/Fiduciary Funds	11	$7,600	$0
		Purpose: *Establish Police Recruitment Expendable Trust Fund*		
4916	To Expendable Trusts/Fiduciary Funds	13	$4,000	$0
		Purpose: *Fire and Ambulance Repair Expendable Trust Fund*		
4916	To Expendable Trusts/Fiduciary Funds	14	$5,000	$0
		Purpose: *Fire Uniform and Protective Equipment Expendable T*		
4916	To Expendable Trusts/Fiduciary Funds	15	$31,725	$0
		Purpose: *Robert Nichols Ambulance Expendable Trust Fund*		
4916	To Expendable Trusts/Fiduciary Funds	16	$2,000	$0
		Purpose: *Information Technology Equipment Replacement Expen*		
	Total Proposed Special Articles		**$195,325**	**$0**

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023 (Recommended)	(Not Recommended)
4152	Revaluation of Property	17	$10,500	$0
		Purpose: *Cyclical Revaluation*		
4290-4298	Emergency Management	18	$10,500	$0
		Purpose: *Hazard Mitigation Grant Update*		
	Total Proposed Individual Articles		**$21,000**	**$0**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund		$0	$0	$0
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	04	$8,627	$6,112	$8,000
3186	Payment in Lieu of Taxes		$2,789	$2,789	$0
3187	Excavation Tax	04	$1,434	$3,453	$100
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	04	$15,580	$16,657	$15,000
9991	Inventory Penalties	04	$3,000	$3,516	$2,000
	Taxes Subtotal		**$31,430**	**$32,527**	**$25,100**
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	$20	$80	$20
3220	Motor Vehicle Permit Fees	04	$148,005	$156,000	$145,000
3230	Building Permits	04	$250	$400	$250
3290	Other Licenses, Permits, and Fees	04	$3,112	$3,138	$2,000
3311-3319	From Federal Government		$936	$0	$0
	Licenses, Permits, and Fees Subtotal		**$152,323**	**$159,618**	**$147,270**
State Sources					
3351	Municipal Aid/Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution	04	$65,871	$65,871	$50,000
3353	Highway Block Grant	04	$61,180	$61,180	$60,000
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement	04	$502	$502	$500
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)	18	$0	$0	$7,000
3379	From Other Governments		$0	$250	$0
	State Sources Subtotal		**$127,553**	**$127,803**	**$117,500**
Charges for Services					
3401-3406	Income from Departments	04	$12,428	$8,423	$12,415
3409	Other Charges		$0	$4,000	$0
	Charges for Services Subtotal		**$12,428**	**$12,423**	**$12,415**
Miscellaneous Revenues					
3501	Sale of Municipal Property		$0	$0	$0
3502	Interest on Investments	04	$3,406	$1,429	$3,000
3503-3509	Other	04, 18	$85,203	$117,427	$66,329
	Miscellaneous Revenues Subtotal		**$88,609**	**$118,856**	**$69,329**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Interfund Operating Transfers In					
3912	From Special Revenue Funds		$0	$0	$0
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)		$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)		$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)		$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)		$0	$0	$0
3914W	From Enterprise Funds: Water (Offset)		$0	$0	$0
3915	From Capital Reserve Funds		$0	$0	$0
3916	From Trust and Fiduciary Funds	15	$0	$0	$31,275
3917	From Conservation Funds		$0	$0	$0
	Interfund Operating Transfers In Subtotal		**$0**	**$0**	**$31,275**
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		$0	$0	$0
9998	Amount Voted from Fund Balance	07, 11, 09, 08, 10	$0	$0	$52,600
9999	Fund Balance to Reduce Taxes		$130,000	$0	$0
	Other Financing Sources Subtotal		**$0**	**$0**	**$52,600**
	Total Estimated Revenues and Credits		**$542,343**	**$451,227**	**$455,489**

Budget Summary

Item	Period ending 12/31/2023
Operating Budget Appropriations	$896,190
Special Warrant Articles	$195,325
Individual Warrant Articles	$21,000
Total Appropriations	$1,112,515
Less Amount of Estimated Revenues & Credits	$455,489
Estimated Amount of Taxes to be Raised	**$657,026**