



Proposed Budget

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
General Government						
4130	Executive	03	\$104,071	\$105,787	\$113,109	\$0
4140	Election, Registration, and Vital Statistics	03	\$30,782	\$24,475	\$38,870	\$0
4150	Financial Administration	03	\$39,174	\$43,900	\$42,556	\$0
4152	Property Assessment	03	\$14,377	\$25,200	\$15,460	\$0
4153	Legal Expense	03	\$2,157	\$10,000	\$5,000	\$0
4155	Personnel Administration	03	\$117,531	\$125,621	\$142,166	\$0
4191	Planning and Zoning	03	\$982	\$1,882	\$1,328	\$0
4194	General Government Buildings	03	\$45,959	\$51,350	\$43,795	\$0
4195	Cemeteries	03	\$4,774	\$5,600	\$6,320	\$0
4196	Insurance Not Otherwise Allocated	03	\$18,042	\$18,042	\$19,666	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$377,849	\$411,857	\$428,270	\$0
Public Safety						
4210	Police	03	\$39,442	\$48,541	\$56,091	\$0
4215	Ambulances	03	\$14,866	\$19,343	\$26,750	\$0
4220	Fire	03	\$28,884	\$34,557	\$30,175	\$0
4240	Building Inspection	03	\$75	\$500	\$450	\$0
4290	Emergency Management	03	\$302	\$11,500	\$900	\$0
4299	Other Public Safety	03	\$12,644	\$12,676	\$13,106	\$0
Public Safety Subtotal			\$96,213	\$127,117	\$127,472	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$198,793	\$230,100	\$270,360	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$3,741	\$4,000	\$4,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$202,534	\$234,100	\$274,360	\$0
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0



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4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$38,889	\$43,384	\$44,274	\$0
4325	Solid Waste Facilities Clean-Up	03	\$5,800	\$8,500	\$10,200	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$44,689	\$51,884	\$54,474	\$0

Water Distribution and Treatment

4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0

Electric

4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0

Health

4411	Health Administration	03	\$0	\$250	\$150	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	03	\$750	\$750	\$750	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$750	\$1,000	\$900	\$0

Welfare

4441	Welfare Administration	03	\$30	\$6,000	\$200	\$0
4442	Direct Assistance	03	\$3,732	\$0	\$1,500	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare	03	\$3,230	\$0	\$3,211	\$0
Welfare Subtotal			\$6,992	\$6,000	\$4,911	\$0

Culture and Recreation

4520	Parks and Recreation	03	\$0	\$80	\$1	\$0
4550	Library	03	\$19,150	\$19,221	\$21,738	\$0
4583	Patriotic Purposes	03	\$785	\$1,100	\$1,150	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$19,935	\$20,401	\$22,889	\$0



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Conservation and Development

4611	Conservation Administration	03	\$1,625	\$1,750	\$1,750	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$495	\$251	\$251	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$2,120	\$2,001	\$2,001	\$0

Debt Service

4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$40,000	\$40,000	\$45,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$22,828	\$22,829	\$21,989	\$0
4723	Interest on Tax and Revenue Anticipation Notes	03	\$0	\$1	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$62,828	\$62,830	\$66,990	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0

Operating Transfers Out

4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0

Total Operating Budget Appropriations

\$982,267

\$0



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Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Funds	06 <i>Purpose: Heavy Highway Equipment Capital Reserve Fund</i>	\$10,000	\$0
4915	To Capital Reserve Funds	07 <i>Purpose: Police Cruiser Capital Reserve Fund</i>	\$5,000	\$0
4915	To Capital Reserve Funds	09 <i>Purpose: Fire Truck and Ambulance Capital Reserve Fund</i>	\$20,000	\$0
4915	To Capital Reserve Funds	12 <i>Purpose: Government Building Capital Reserve Fund</i>	\$10,000	\$0
4916	To Expendable Trusts	05 <i>Purpose: Road Improvement Expendable Trust Fund</i>	\$25,000	\$0
4916	To Expendable Trusts	08 <i>Purpose: Police Recruitment Expendable Trust Fund</i>	\$4,000	\$0
4916	To Expendable Trusts	10 <i>Purpose: Fire Uniform and Protective Equipment Expendable T</i>	\$2,500	\$0
4916	To Expendable Trusts	11 <i>Purpose: Fire Equipment Acquisition & Replacement ETF</i>	\$6,500	\$0
Total Proposed Special Articles			\$83,000	\$0





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Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4152	Property Assessment	13	\$10,500	\$0
		<i>Purpose: Cyclical Revaluation</i>		
4290	Emergency Management	14	\$4,000	\$0
		<i>Purpose: Local Emergency Operations Plan Update</i>		
Total Proposed Individual Articles			\$14,500	\$0





Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$2,190	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$7,915	\$7,915	\$7,915
3186	Payment in Lieu of Taxes	03	\$1,560	\$1,560	\$1,560
3187	Excavation Tax	03	\$686	\$686	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$12,980	\$4,569	\$12,980
	Taxes Subtotal		\$23,141	\$16,920	\$22,555
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$505	\$0
3220	Motor Vehicle Permit Fees	03	\$154,144	\$154,520	\$154,144
3230	Building Permits	03	\$600	\$600	\$500
3290	Other Licenses, Permits, and Fees	03	\$2,502	\$2,250	\$2,502
	Licenses, Permits, and Fees Subtotal		\$157,246	\$157,875	\$157,146
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$70,650	\$70,650	\$70,650
3353	Highway Block Grant	03	\$50,801	\$50,801	\$50,801
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$482	\$482	\$482
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	14	\$32,183	\$7,875	\$4,000
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$154,116	\$129,808	\$125,933
Charges for Services					



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3401	Income from Departments	03	\$11,135	\$10,487	\$11,135
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$11,135	\$10,487	\$11,135

Miscellaneous Revenues

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$5,510	\$5,510	\$0
3502	Interest on Investments	03	\$14,796	\$13,861	\$14,000
3503	Other	03	\$95,624	\$101,866	\$97,000
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$3,200	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$119,130	\$121,237	\$111,000

Interfund Operating Transfers In

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$131,159	\$31,725	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$131,159	\$31,725	\$0

Other Financing Sources

3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08, 05, 11, 10, 07	\$52,600	\$0	\$43,000
9999	Fund Balance to Reduce Taxes		\$110,000	\$0	\$0
Other Financing Sources Subtotal			\$162,600	\$0	\$43,000

Total Estimated Revenues and Credits			\$758,527	\$468,052	\$470,769
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Proposed Budget

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$982,267
Special Warrant Articles	\$83,000
Individual Warrant Articles	\$14,500
Total Appropriations	\$1,079,767
Less Amount of Estimated Revenues & Credits	\$470,769
Estimated Amount of Taxes to be Raised	\$608,998

